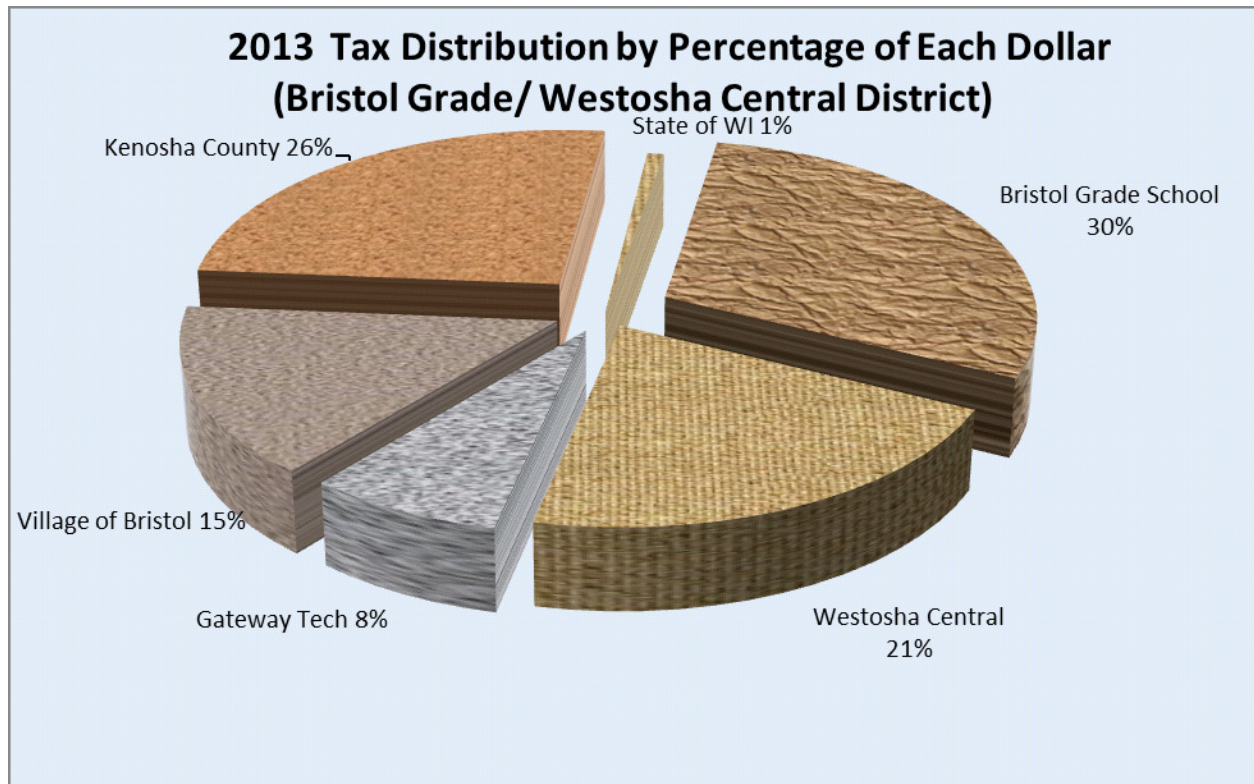




Bristolboard

2014 Budget

On November 11, 2013 the Village held its annual Budget Hearing for the 2014 Budget. It was decided that this budget will maintain the same levy as the previous year. This was possible after careful examination and adjustments to revenues and expenses. The mil rate for next year will be up due to the Village-wide revaluation done by Associated Appraisal. The average residential value decreased by approximately 16%. In order to keep the same level of services the mil rate will go up but the amount of tax that you actually pay will remain constant if your assessment falls in the average range. **The Village's portion of your tax bill will be very much the same as last year.** Keep in mind that the Village's levy is a very small portion of your total tax bill. The other entities that comprise your tax bill are the Grade Schools, High School, Technical College, Library and the State and County. Some tax payers may also be in special districts, such as the George Lake Rehab District. The Village of Bristol has no input into those budgets; they are set at separate meetings. The budget meetings for these entities have already been held and the amounts are finalized. The Village will collect these amounts through your tax bill and distribute the money back to them at designated times. *(See next page for previous years budgets)*



Actual 2014

Final 2013

Final 2012

Final 2011

Budget year	2010	Final 2011	Final 2012	Final 2013	Actual 2014
Assessed Value	\$609,736,500	Town \$330,895,700 Village \$281,501,100 Total assessed value \$612,396,800	Real & Personal Property \$593,850,200 Manufacturing \$15,529,500 Assessed Value \$609,379,700	Real & Personal Property \$591,947,100 Manufacturing \$16,875,100 Assessed Value \$608,822,200	Real & Personal Property \$498,159,500 Manufacturing \$14,031,800 Assessed Value \$512,191,300

Budget year	2010 levy	2010 mil rate	2011 levy	2011 mil rate	2012 levy	2012 mil rate	2013 levy	2013 mil rate	2014 levy	2014 mil rate
General Fund	\$927,194	1.5206	\$949,776	1.5509	\$947,382	1.5547	\$927,246	1.5230	\$927,246	1.8104
Fire & Rescue Fund	\$411,206	0.6744	\$393,408	0.6424	\$393,408	0.6456	\$522,791	0.8587	\$522,791	1.0207
Equip. Replacement	\$85,370	0.1400	\$165,579	0.2704	\$200,000	0.3282	\$200,000	0.3285	\$200,000	0.3905
Recycling Fund	\$0	0.0000	\$0	0.0000	\$0	0.0000	\$0	0.0000	\$0	0.0000
Debt Service	\$114,630	0.1880	\$34,421	0.0562	\$0	0.0000	\$0	0.0000	\$0	0.0000
Water Utility	\$105,000	0.1722	\$105,000	0.1715	\$105,000	0.1723	\$0	0.0000	\$0	0.0000
Total	\$1,643,400	2.6953	\$1,648,184	2.6914	\$1,645,790	2.7008	\$1,650,037	2.7102	\$1,650,037	3.2215

Increase or decrease from prior year	2010	2011	2012	2013	2014
mil	-0.03%	-0.14%	0.35%	0.35%	15.87%
levy	0.15%	0.29%	-0.15%	0.26%	0%



Impact on:	2010	2011	2012	Impact on:	2013	2014
\$1,000 value	\$2.70	\$2.69	\$2.70	Reval: Approx. 16% Reduction	\$2.71	\$2.71
\$100,000 value	\$269.53	\$269.14	\$270.08	\$840 value	\$270.61	\$270.61
\$200,000 value	\$539.05	\$538.27	\$540.15	\$84,000 value	\$542.04	\$541.22
\$300,000 value	\$808.58	\$807.41	\$810.23	\$168,000 value	\$813.06	\$811.82
\$400,000 value	\$1,078.11	\$1,076.55	\$1,080.31	\$252,000 value	\$1,084.08	\$1,082.43

Please remember to be cautious when cooking your holiday meal. According to the National Fire Protection Association kitchen fires are reported on Thanksgiving Day more than any other day of the year. Cooking equipment and unattended cooking was the leading cause of home structure fires.

Holiday entertaining often involves cooking for family and friends so
BE CAREFUL!!

Supervision is key. Never leave food cooking on the stove unattended and “peak” at the food cooking in the oven.

Your home may see an increase in traffic—including children and pets. Below are a few safety steps to keep in mind during the busy holiday season.



- Create a zone where children and pets are not allowed. Especially near the stove.
- Keep cooking areas clean and clear of anything that can burn—towels, potholders, etc. And be aware of loose fitting sleeves. Roll ‘em up!!!
- Always have a working fire extinguisher on hand and know how to use it. The NFPA also advises if you do have an oven fire to immediately turn off the heat and leave the door closed to prevent flames from spreading.

Stuffing in the bird or out???

Something else to remember is safe food handling. There are many websites that explain how to properly thaw and prepare a turkey and to make sure the turkey and stuffing is completely cooked.

Next, you will probably be onto decorating your home inside and out.



Inspect all lights you plan on using before you start to decorate. Make sure the wires are good and no bulbs should be missing. Remember to unplug the lights before replacing any bulbs. Also, turn off lights before going to bed or leaving your home.

Do not overload extension cords out outlets. This can cause shocks and start fires!!

Take notice of your surroundings before decorating outside. When hanging lights outside make sure to look for overhead power lines and never hang lights in the wind, rain or snow.

Keep Your Home Safe

Remember to keep Fire Safety in mind when purchasing and decorating for the season. Follow recommended safe practices with lighting and maintaining “live Christmas trees” so that they don’t become too dry.

During the winter season please be aware of the weather and road conditions with the possibility of snow and ice on the roadways. Allow yourself extra time to get to your destination safely and avoid accidents.

Carbon monoxide detectors are required in new and existing homes that have any fuel burning appliance, which includes: stoves, ovens, grills, clothes dryers, furnaces/boilers, water heaters, fireplaces or heaters and an attached garage. We now have our homes closed up for the winter and are using our home heating, so it is important to make sure that we have carbon monoxide detectors on every floor level and near sleeping areas.

Check your smoke detectors on a monthly basis and practice exit drills with a predetermined meeting place outside your residence.

Public Works would like to remind residents of the following:

- When snow blowing or shoveling your driveway, try to move the snow to the right of your driveway as you are looking at the street. If you put it on the left, side the snow plow may carry it back into the front of your driveway. This will not eliminate the snow accumulation but should reduce the amount that ends up at the end of your driveway. It also violates the Village ordinance to plow or blow snow into the road. Any snow put into the road may cause the resident or business to be ticketed.
- Snow and ice control of sidewalks and driveways is required of the property owner.
- Piling of snow in front of fire hydrants or sprinkler connections is illegal.
- Please help out by keeping fire hydrants clear of snow if they are near your residence or business.

2013-2014 Tax Season Info

It is expected the 2013 tax bills should arrive to you sometime between December 13th - 16th. Please read the attached insert as a few local changes have been made. For example, dog licensing fees have changed. Spayed and neutered dogs are \$5.00 and non spayed or neutered dogs are \$11.00.

Always remember to renew your burn permit. The form of payment the Village Office accepts is cash, check or money order.

Have a very safe Holiday Season!

Village of Bristol

P.O. Box 187

Office Hours:

Monday-Friday 8am - 4pm

Phone: 857-2368

Fax: 857-2136

Village Board

President	Mike Farrell	857-9850
Trustee	Ruth Atwood	857-7275
Trustee	Carolyn Owens	857-7460
Trustee	Colleen Fisch	857-8677
Trustee	John McCabe	857-9115
Administrator	Randall Kerkman	857-2368
Clerk/Treasurer	Amy Klemko	857-2368
Building Inspector	Terry Welsh	857-2368

Village Board Meetings:

7pm on the 2nd and 4th Monday of each month

Village Plan Commission Meetings:

7pm on the 4th Tuesday of each month

Village Zoning Board Meetings:

7pm on the 2nd Wednesday of each month

Recycling Center Hours:

Monday-Friday 7am - 3pm

April-November: 1st & 3rd Wednesday from 3pm– 6pm

1st & 3rd Saturday from 9am– noon

December-March: 1st Saturday from 9am-noon

Visit our website at: villageofbristol.org

Signup to receive communications posted on the website, i.e. agendas, minutes, newsletters etc., e-mailed directly to you.